
EATON COUNTY BOARD OF COMMISSIONERS

PUBLIC SAFETY COMMITTEE

Minutes of March 6, 2008

Present: Chairman Glenn Freeman, Vice Chairman John Forell, Commissioner Art Luna, Commissioner Denise Clarke, Commissioner Linda Keefe, Commissioner Leonard Peters and Commissioner Mike Hosey

Also Present: Board Chairman Joe Brehler, Commissioner Theresa Abed, Controller John Fuentes, Undersheriff Fred McPhail, Chief Deputy Brian Peacock, Prosecutor Jeff Sauter, Chief Asst. Prosecuting Attorney Michael Eagen,

Public: Ron Oisten, Judy Oisten, Patty Roose, Helen Schneider, Steve Heaven - Capital Area Humane Society

The meeting was called to order at 4:00 p.m.

The Pledge of Allegiance to the Flag was given by all.

Commissioner Clarke made a motion to approve the Minutes of the February 7, 2008 meeting. Commissioner Hosey seconded the motion. MOTION CARRIED.

PUBLIC COMMENT

Judy Oisten presented the Committee with suggestions for a Task Force for positive solutions with the current Animal Control issue. She distributed an informational packet to the Commissioners. Commissioner Brehler requested an investigation into the policies and procedures of the Animal Control department. Commissioner Hosey made a motion for this Committee to gather information regarding the Animal Control inquiry and present the findings at the next Public Safety Committee meeting. Commissioner Keefe seconded the motion. MOTION CARRIED.

SHERIFF DEPARTMENT UPDATE – Undersheriff Fred McPhail

Nothing to report at this time.

REIMBURSEMENT REPORT/BOARDING UPDATE – Chief Deputy Peacock

Chief Deputy Peacock distributed the Reimbursement Report for January 2008. He advised that 46% of the budget has been collected for Diverted Felons and that 28.9% has been collected for Abandoned Vehicles. He indicated that tether costs are dependent on the supervision ordered by the Court, whether it is done by the Sheriff's Office or another agency. Chief Deputy Peacock stated that tether costs for those supervised by the Sheriff's Office will be collected 100%, as they are a condition of probation.

ECSD OVERTIME – Chief Deputy Peacock

Chief Deputy Peacock advised that overtime is continuing in a downward trend. Mr. Fuentes stated that the current budget will cover the projected overtime variance.

JAIL EXPANSION UPDATE – Controller John Fuentes

Mr. Fuentes advised the Committee that the Jail Expansion Project is progressing with the timetable and there have been no significant delays. The end of August is still the estimated completion date of the expansion project.

PROSECUTOR'S OFFICE – Prosecutor Jeff Sauter

Mr. Sauter reported that a grant for the expansion of the Circuit Court Drug Court had been approved.

Mr. Sauter advised that the Ingham County and Clinton County Prosecutors have agreed to allow the Eaton County Economic Crime Unit (ECU) to handle the welfare fraud cases to screen for potential diversion cases not appropriate for diversion will be prosecuted in the County with original jurisdiction.

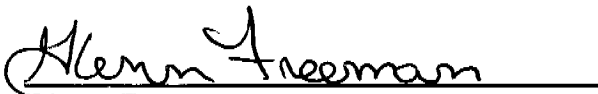
Mr. Sauter advised that his office is still a leader across the country as a paperless prosecutor's office.

MISCELLANEOUS

Dimondale Crossing Guard – Undersheriff Fred McPhail

Undersheriff McPhail advised that the Sheriff's Office has responded to the Dimondale crossing guard issue. Undersheriff McPhail stated that the Sheriff's Office responded with a letter indicating acceptance of the recommendation by AAA and the Lansing Safety Council to the Dimondale School District to make the street crossing safer. Undersheriff McPhail advised that according to the Statute, it is the School District's responsibility to hire a crossing guard and the Sheriff's Office responsibility to offer the training. Discussion held. Prosecutor Sauter advised that he will review the statute and provide a legal opinion on the Sheriff's statutory obligation.

The meeting adjourned at 4:40 p.m.



Glenn Freeman
Public Safety Committee Chairperson
Eaton County Board of Commissioners

JAIL MILLAGE FUND - BOARDING									
Fiscal Year 2007/2008									
JANUARY 2008									
PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	
Prisoner Boarding Fund									
STATEWIDE/FED	Housing/Medical/Bus	\$71,524.00	\$3,500.00	4.9%	\$10,500.00	(\$61,024.00)	\$3,500.00	\$10,500.00	100%
JACKSON COUNTY	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
IMMIGRANT	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
U.S. MARSHALS	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JAIL REDUCTION & COMM. TREATMENT PROGRAM									
	Housing	\$0.00	\$2,610.00		\$7,830.00	\$7,830.00	\$3,480.00	\$10,440.00	75%
PAROLE VIOLATORS	MDOC HOUSING	\$61,600.00	\$9,170.00	14.9%	\$27,510.00	(\$34,090.00)	\$17,360.00	\$52,080.00	53%
DIVERTED FELONS	MDOC HOUSING	\$150,000.00	\$64,119.00	42.7%	\$192,357.00	\$42,357.00	\$113,317.50	\$339,952.50	57%
TOTAL BOARDING		\$283,124.00	\$79,399.00	28.0%	\$238,197.00	(\$44,927.00)	\$137,657.50	\$412,972.50	58%
GENERAL FUND - OTHER									
	SENTENCED INMATES	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
INDIVIDUALS	HOUSING	\$120,000.00	\$16,649.52	13.9%	\$49,948.56	(\$70,051.44)	\$295,188.00	\$885,564.00	6%
	OUIL IMPAIRED	\$34,000.00	\$6,503.57	19.1%	\$19,510.71	(\$14,489.29)	\$10,133.00	\$30,399.00	64%
	FALSE ALARMS	\$25,500.00	\$3,027.95	11.9%	\$9,083.85	(\$16,416.15)	\$2,860.00	\$8,580.00	106%
	ABAN. VEHICLES	\$9,500.00	\$2,740.90	28.9%	\$8,222.70	(\$1,277.30)	\$6,979.00	\$20,937.00	39%
	INMATE MEDICAL	\$19,000.00	\$3,247.72	17.1%	\$9,743.16	(\$9,256.84)	\$54,717.31	\$164,151.93	6%
	TETHER	\$48,500.00	\$8,580.13	17.7%	\$25,740.39	(\$22,759.61)	\$20,747.00	\$62,241.00	41%
	TOTALS	\$256,500.00	\$40,749.79	15.9%	\$122,249.37	(\$134,250.63)	\$390,624.31	\$1,171,872.93	10%

2007/2008 Analysis of Sheriff Department Overtime by Division

Through pay ending 2/16/2008 10

Projections based on historical data

Department	Year-to-Date Overtime	Estimated Comp. Time Payouts	Payrolls	Estimated Per Payroll**	Total Payrolls	Projection	Budget	Projected Variance
301	66,651.61	70,584.12	10.00	6,138.66	26.20	213,741.44	188,065.00	(25,676.44)
301 -Detective	7,500.86	- *	10.00	784.75	26.20	19,713.86	12,853.00	(6,860.86)
302	33,233.59	90,211.89	10.00	2,855.60	26.20	135,274.10	140,423.00	5,148.90
303	45,070.35	58,708.02	10.00	2,321.80	26.20	125,983.92	138,787.00	12,803.08
303 -Detective	9,066.71	- *	10.00	1,067.97	26.20	26,367.80	26,501.00	133.20
General Fund	<u>161,523.12</u>	<u>219,504.03</u>		<u>13,168.77</u>		<u>521,081.12</u>	<u>506,629.00</u>	<u>(14,452.12)</u>
Jail Millage I	6,137.25	11,281.05	10.00	422.25	26.20	39,952.93	69,656.00	29,703.07
Jail Millage II	2,652.12	-	10.00	1,500.00	26.20	46,952.12	90,000.00	43,047.88

* - included with departmental overtime, if applicable.

** not including comp time payouts