

HEALTH AND HUMAN SERVICES COMMITTEE MEETING

MONDAY, APRIL 5, 2021

9:00 A.M.

MINUTES

MEMBERS PRESENT: Commissioners Jim Mott, Barbara Rogers, Mark Mudry, Blake Mulder, Jeanne Pearl-Wright and Dairus Reynnet

MEMBER ABSENT: Commissioner Tim Barnes

ALSO PRESENT: Commissioner Jeremy Whittum; Martha Richard, Anne Barna and John Fuentes

The Health and Human Services Committee met in virtual session on Monday, April 5, 2021, as permitted by PA 228 of 2020, as amended, and the local declaration of emergency dated March 17, 2021. The members made an announcement of the location from which they are participating as follows:

Commissioner Mott, a residence in Port Charlotte, FL
Commissioner Rogers, their residence in Hamlin Township, Eaton County, MI
Commissioner Mudry, their residence in Delta Township, Eaton County, MI
Commissioner Mulder, the Eaton County Courthouse
Commissioner Pearl-Wright, their residence in Delta Township, Eaton County, MI
Commissioner Reynnet, their residence in Windsor Township, Eaton County, MI

Chairperson Mott called the meeting to order at 9:00 a.m.

The Pledge of Allegiance was given by all.

Commissioner Mudry moved to approve the agenda, as presented. Commissioner Pearl-Wright seconded. Motion carried by unanimous roll call vote.

Commissioner Rogers moved to approve the minutes of the March 1, 2021 meeting, as presented. Commissioner Mudry seconded. Motion carried by unanimous roll call vote.

Martha Richard, Administrator, Eaton County Healing and Recovery Center, was present to provide the agency's semi-annual report. An overview on staff testing during the pandemic was provided. Information regarding patient and staff vaccination rates and cases was discussed. Data regarding the impact on occupancy rates was provided, and the financial impact was discussed. Current shortages in nursing and nursing assistant staff was discussed.

Anne Barna, Barry-Eaton District Health Department, was present to provide an update on the Cherry Health Clinic in Charlotte. The Health Department was notified that the Clinic would be ceasing operations in Charlotte effective May 28, 2021. The expansion of vaccine eligibility was

also reported. The impact of expanded eligibility on available vaccine supply was also discussed. The current increase in cases in the State and within the District was also discussed.

It was reported that the request for proposals (RFP) for juvenile millage grant funding was released. Responses are due in May 2021 and will be presented to the Committee for review and consideration at its June 2021 regular meeting.

Chairperson Mott adjourned the meeting at 9:31 a.m.

The next regularly scheduled meeting of the Health and Human Services Committee will be held on Monday, May 3, 2021 at 9:00 a.m.



Jim Mott, Chairperson

ECHRS Financial Report– February 2021

COVID 19 Related Commentary

- COVID Statistics – cumulative data since pandemic began in March 202
 - RESIDENT: 6071 NEGATIVES, 19 POSITIVE RESIDENTS, 0 PENDING
 - STAFF: 18031 NEGATIVES, 69 POSITIVE STAFF, 1 REINFECTION, 0 PENDING
- Recently reduced COVID testing of staff to 1 time a week, but with increase in COVID #'s and CMS positivity rate, may be required to resume 2 times a week testing.
- Still operating a COVID Lab Clinic for testing
- Visitation has been limited, even with recent guidance to open up nursing homes. This is due to ongoing positive results
- 3 COVID Vaccine clinics were conducted in the facility by CMS. 90% of residents were vaccinated, 31% of staff. Ongoing education continues to encourage staff, remaining residents, and new admissions to be tested.
- Staff continues to be a concern, as significant shortages in nursing continue, as well as daily call in's due to COVID symptoms
- Direct care worker wage increase extension to 9/30/2021. A few key factors in this extension.
 - The rate goes from \$2 to \$2.25 per hour.
 - Legislature seems to be interested in carrying this into 2022.
- Provider Relief Funds (PRF).
 - Previously issued PRF amounts have now been taken into revenue.
 - \$259,523 in September 2020.
 - \$721,904 in January 2021.
 - \$167,630 was receipted in on 2/12/2021 and recorded directly into revenue during February.
 - Total PRF funds received to date - \$1,149,057. Offsetting against these funds will be primarily tied to lost revenue estimates and PPE expenditures.
- ECHRS will be applying for forgiveness of the PPP loan. One MCF's loan has already been forgiven.
- Other funding.
 - We received cash for PPE from the State budget, \$62,349.
 - We received cash for the matching grant from the DOL, \$10,000.
 - We received cash for the MDHHS infection control grant, \$18,235.
 - Total, included in grant revenue (act. #350-500020-0) is \$90,584 for FY 2021 year to date amounts.
 - Received a grant for animatronic pets for our residents (recently highlighted by Channel 10 and FOX 47.
- Other commentary.
 - The Governor is advocating for additional funding to SNFs into 2021 and beyond.
 - Provider Relief Funds remain unspent by HHS, but it is unclear on what those funds will be used for.
 - The issue of those 2 comments is the amount and timing of additional funding is unclear at this point.

ECHRS Financial Report– February 2021

Financial Results

- Occupancy is on the rebound, but with 3 less days in February compared to January, plus some payor mix shifts, service revenue is down from current to prior month, contributing to negative operating results.
- As mentioned above in the COVID commentary, the COVID relief funding is being taken into income when received, including a true up in January (\$721,904 in PRF funds recorded to revenue) and the February receipt of infection control award funds (\$167,630).
- Costs are holding steady and if revenue continues to rebound, operating results may shift to being positive.
- Cash flow was positive for February, but year-to-date, cash is down \$835,189. This is due to much of the cash supplementing COVID expenditures was received prior to 9/30/2020 and was spent after 9/30/2020.

Eaton County Health and Rehabilitation Services
Month-End Reporting
February 28, 2021

Census Details	Current Month	Year to Date
Total census days	3,542	18,747
Days in period	28	151
Occupancy percentage	89.1%	87.4%
Long-term care	2,577	13,532
Occupancy percentage	92.0%	89.6%
Short-term rehab	965	5,215
Occupancy percentage	82.1%	82.2%

Statement of Change in Net Position	Current Month	Year to Date
Revenue		
Service Revenue	\$ 1,344,145	\$ 7,340,998
Tax Revenue	40,310	201,550
COVID Relief Funding	284,739	1,503,553
Other Revenue	35,497	178,276
Total Revenue	\$ 1,704,692	\$ 9,224,377
Expenses		
Wages	\$ 975,625	\$ 5,562,727
Benefits and Payroll Taxes	400,965	1,353,660
Operating Expenses	518,145	2,598,266
Depreciation	44,966	224,831
Interest	8,448	42,196
Total Expenses	\$ 1,948,148	\$ 9,781,679
Operating Income (Loss)	\$ (243,456)	\$ (557,302)
Other Income (Expense)		
Nonoperating Income (Expense)	\$ -	\$ 75,000
CPE and Other Settlements	-	-
Total Other Income (Expense)	\$ -	\$ 75,000
Net Income (Loss)	\$ (243,456)	\$ (482,302)

March 2021

Dear Eaton County Community Partner,

We want to inform you that Cherry Health has made the decision to close our Eaton Community Health Center site effective May 28, 2021. After this date we will no longer be serving patients at this location

The continued care of the patients served at Eaton Community Health Center remains our top priority. We will begin contacting patients in the next 30 days to inform them that the health center will be closing, and to provide alternatives for care, which include:

Medical Care:

- **Cherry Health – Barry Community Health Center**
200 S Boltwood St, Hastings MI 49058
269.945.4220
- **Eaton Rapids Medical Center**
1500 S Main St, Eaton Rapids, MI
517.663.2671
- **Sparrow Eaton Hospital**
321 E Harris St, Charlotte, MI 48813
517.543.1050

Counseling:

- **Cherry Health – Barry Community Health Center**
200 S Boltwood St, Hastings MI 49058
269.945.4220
- **Eaton Community Counseling Center**
551 Courthouse Dr # 5, Charlotte, MI 48813
517.543.5100
- **Community Mental Health Authority of Clinton, Eaton, Ingham Counties**
812 E Jolly Rd, Lansing, MI 48910
517.346.8200
- **Eaton Rapids Medical Center**
1500 S Main St, Eaton Rapids, MI
517.663.2671

We are pleased to have served the Eaton County community and value our partnership with the Barry-Eaton District Health Department. We want to thank all our community partners for working with us over the last six years to provide quality care to the underserved in Eaton County. Please know that Cherry Health will support our patients who choose to transition their health care to partner organizations.

Sincerely,


Tasha Blackmon
President and CEO

2020-2021 Juvenile Millage Proposals

Agency	Program	Requested	CCF% Eligible	Net Millage Cost	2019/20 Grant Amount (net JJM)	Continuation	Requested Inc. (Dec.) from Prior Year	Requested % Inc. (Dec.) from Prior Year
Community Mental Health	Truancy Intervention Program Mental Health	195,314	100%	97,657	66,970	Yes	30,687	45.82%
Eaton RESA	Truancy Intervention Program	131,500	100%	65,750	65,750	Yes	-	0.00%
Community Mental Health	Parent-Young Child Program	128,958	0%	128,958	129,222	Yes	(264)	-0.20%
Barry-Eaton Dist Hlth Dept	Youth Resilience	-	0%	-	2,000	Yes	(2,000)	-100.00%
Capital Area College Access Network	College Access Program	10,000	0%	10,000	10,000	Yes	-	0.00%
Housing Services Mid-Michigan	Shared Housing Intervention Program	50,000	0%	50,000	12,000	Yes	38,000	0.00%
Total Requests Received				\$ 515,772	\$ 285,942		\$ 66,423	

2019 Actual Fund Balance \$ 507,913.78

2020 Budgeted Revenues \$ 1,310,348.00

2020 Budgeted Expenditures \$ (1,353,790.00)

2020 Estimated Fund Balance \$ 464,471.78

2021 Estimated Revenues \$ 1,347,808.00

2021 Requested Expenditures \$ (1,381,678.58)

2021 Estimated Fund Balance \$ **430,601.20**

Not Recommended

Child and Family Charities

Prevention and Intervention Services Program

100%

77,404

38,702

No

-

38,702

100.00%