

EATON COUNTY BOARD OF COMMISSIONERS**FEBRUARY 20, 2019****RESOLUTION TO APPROVE 2018/2019 BUDGET AMENDMENTS****Introduced by the Ways and Means Committee**

Commissioner Brehler moved for approval of the following resolutions. Seconded by Commissioner Lautzenheiser.

WHEREAS, the Eaton County 2018/2019 Appropriations Act of September 19, 2018 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2018-2019 Eaton County Budget:

GENERAL FUND**SHERIFF – 301**

Increase	Wage and Fringe – Sheriff County Patrol - 301	\$ 86,500
Increase	Wage and Fringe – Sheriff Delta Patrol – 303	\$113,000
Increase	Wage and Fringe – Sheriff Secondary Patrol – 333	\$ 8,500
Increase	Fund Balance Carry-Over	\$208,000

Increase wage and fringe for retroactive pay for PA 312 eligible employees due to Arbitrator's award.

TRANSFERS-OUT - FUND 101-999

Increase	Transfers – Out to RSAT Grant	\$ 42,165
Increase	Fund Balance Carry-Over	\$ 42,165

Increase transfers-out for required County match for the Jail Residential Substance Abuse Treatment Grant.

SPECIAL REVENUE FUND**RESIDENTIAL SUBSTANCE ABUSE TREATMENT GRANT - FUND 277**

Increase	Transfers – In	\$ 42,165
Increase	Supplies	\$ 42,165

Increase grant expenditures for required County match.

PUBLIC IMPROVEMENT - FUND 245

Increase	Transfers – In	\$ 15,500
Increase	Capital Outlay	\$ 15,500

Increase capital outlay for purchase of waste grinder at the Youth Facility.

CHILD CARE FUND - FUND 292

Increase	Transfers – Out	\$ 15,500
Increase	Fund Balance Carryover	\$ 15,500

Increase transfers-out to Public Improvement Fund for purchase of waste grinder at the Youth Facility. Carried.