

**EATON COUNTY BOARD OF COMMISSIONERS**

**APRIL 17, 2019**

**RESOLUTION TO APPROVE 2018/2019 BUDGET AMENDMENTS**

**Introduced by the Ways and Means Committee**

Commissioner Brehler moved for the approval of the following resolution. Seconded by Commissioner Bowen.

**WHEREAS**, the Eaton County 2018/2019 Appropriations Act of September 19, 2018 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2018-2019 Eaton County Budget:

**GENERAL FUND**

**BOARD OF COMMISSIONERS - 101.101**

Increase	Legal Services	\$ 40,000
Increase	Fund Balance Carryover	\$ 40,000

Increase Legal Services for on-going bargaining unit contract negotiations.

**SHERIFF – 101.301**

Increase	Wage and Fringe – Sheriff County Patrol - 301	\$ 57,685
Increase	Wage and Fringe – Sheriff Delta Patrol – 303	\$ 72,510
Increase	Wage and Fringe – Secondary Road Patrol – 333	\$ 4,008
Increase	Wage and Fringe – Sheriff Jail – 351	\$ 85,973
Increase	Fund Balance Carry-Over	\$220,176

Increase wage and fringe for wage increases for Sheriff's employees' contract settlement.

**SHERIFF – 101.301**

Increase	Wage and Fringe – Sheriff County Patrol – 301	\$ 44,236
Increase	Revenue – Local Unit Contribution	\$ 44,236

Increase wage and fringe for police services contract with Windsor Township.

**SPECIAL REVENUE FUND**

**CENTRAL DISPATCH – FUND 261**

Increase	Wage and Fringe	\$ 24,573
Increase	Fund Balance Carryover	\$ 24,573

Increase wage and fringe for wage increases for Dispatch Non-Supervisory unit contract settlement.

**WORK CREW – FUND 266**

Increase	Wage and Fringe	\$ 4,415
Increase	Fund Balance Carryover	\$ 4,415

Increase wage and fringe for wage increases for Sheriff’s employees’ unit contract settlement.

**JAIL MILLAGE – FUND 281**

Increase	Wage and Fringe	\$ 40,280
Increase	Fund Balance Carry-Over	\$ 40,280

Increase wage and fringe for wage increases for Sheriff non-312 eligible employees’ contract settlement.

**JAIL MILLAGE – FUND 281**

Increase	Debt – Principal	\$145,000
Increase	Refunds and Reimbursements	\$ 58,000
Increase	Fund Balance Carry-Over	\$ 87,000

Increase debt principal debt payment from refund of returned video visitation equipment for jail security project. Carried.