

**EATON COUNTY BOARD OF COMMISSIONERS**

**AUGUST 21, 2019**

**RESOLUTION TO APPROVE 2018/2019 BUDGET AMENDMENTS**

**Introduced by the Ways and Means Committee**

**WHEREAS**, the Eaton County 2018/2019 Appropriations Act of September 19, 2018 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2018-2019 Eaton County Budget:

**GENERAL FUND**

**BUILDING AND GROUNDS -101.265.000**

Increase	Building Repair and Maintenance	\$ 25,000
Decrease	Transfers-Out - Public Improvement	\$ 25,000

Increase Building Repair and Maintenance for thirty-four jail shower renovation in the old section of the jail with savings from Public Improvement Fund Generator Project. (Provides \$250,000 for renovations)

**CAPITAL OUTLAY – SHERIFF - CORRECTIONS – 101.901.351**

Increase	Designated Fund Balance	\$785,500
Decrease	Transfers-Out – Child Care Fund	\$150,000
Decrease	Contingency	\$150,000
Increase	Transfers-In – Commissary Fund	\$210,500
Decrease	Transfers-Out Public Improvement	\$175,000
Increase	Transfers-In Unemployment Internal Service Fund	\$100,000

Designate Fund Balance for Jail Security System Project \$785,500.

**SPECIAL REVENUE FUND**

**PUBLIC IMPROVEMENT FUND – 245.901**

Decrease	Capital Expenditures	\$200,000
Decrease	Transfers-In	\$200,000

To decrease Transfer-In from the General Fund for revised cost of generator project.