

**EATON COUNTY BOARD OF COMMISSIONERS****JUNE 20, 2018****RESOLUTION TO APPROVE  
2017/2018 BUDGET AMENDMENTS****Introduced by the Ways and Means Committee**

Commissioner Eakin moved for the approval of the following resolution. Seconded by Commissioner Augustine.

**WHEREAS**, the Eaton County 2017/2018 Appropriations Act of September 20, 2017 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2017-2018 Eaton County Budget:

**GENERAL FUND****CONTINGENCY – 101.958**

Increase	Transfers-Out	\$ 3,000
Decrease	Contingency	\$ 3,000

**SPECIAL REVENUE FUND****PARKS AND RECREATION – FUND 208**

Increase	Capital Outlay - Vehicle	\$ 3,000
Increase	Transfers-In	\$ 3,000

Increase Capital Outlay to outfit vehicle for a pilot program for the use of propane as fuel.

**GENERAL FUND****SHERIFF - CORRECTIONS – 101.301.351**

Increase	Wage and Fringe	\$ 37,812
Increase	Contractual Services - Food	\$130,000
Increase	Inmate Medical	\$ 55,000

**STATE WRAP HOUSING REVENUE - 101.539.351**

Increase	WRAP Housing	\$222,812
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Increase Corrections wage and fringe benefits and increase the position allocation list effective July 1, 2018 to reinstate a corrections sergeant position, previously eliminated in the 2017/2018 budget development, due to the increase in inmate housing under the State WRAP program and to increase the food services and inmate medical budgets due to the increase in the number of inmates through the WRAP program and MDOC inmates.

**CAPITAL OUTLAY – SHERIFF CORRECTIONS – 101.901.351**

Increase	Capital Equipment	\$ 17,363
Increase	Transfers-In	\$ 17,363

Increase capital equipment from the Jail Commissary Fund for a duress alarm system in the WRAP area of the jail.

	<b><u>COMMISSIONER GRANT ALLOCATION - 101.101</u></b>	
Increase	Contractual – Grant Allocation	\$ 5,000

	<b><u>CONTINGENCY - 101.958</u></b>	
Decrease	Contingency	\$ 5,000

Increase contractual grant allocation to fund appropriation to Housing Services of Mid-Michigan for mortgage foreclosure services program. Carried.