

EATON COUNTY BOARD OF COMMISSIONERS

OCTOBER 17, 2018

**RESOLUTION TO APPROVE
2018/2019 BUDGET AMENDMENTS**

Introduced by the Ways and Means Committee

Commissioner Eakin moved for the approval for the following resolution. Seconded by Commissioner Droscha.

WHEREAS, the Eaton County 2018/2019 Appropriations Act of September 19, 2018 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2018-2019 Eaton County Budget:

GENERAL FUND

SHERIFF CAPITAL - CORRECTIONS 101.901.351

Increase	Equipment	\$ 22,000
Increase	Transfers In - Commissary	\$ 22,000

To increase Sheriff Capital for the electrical services required for the installation of the duress alarm system in the jail.

SPECIAL REVENUE FUNDS

CENTRAL DISPATCH - EMERGENCY SERVICES 261.101.426

Increase	Supplies – Other	\$ 5,500
Decrease	Uniform	\$ 650
Increase	Memberships	\$ 230
Increase	Travel Lodging	\$ 4,310
Increase	Printing	\$ 600
Increase	Fund Balance Carryover	\$ 9,990

To increase the Emergency Services budget to reflect actual anticipated expenditures.

COMPUTER FUND – 298.901

Increase	Computer Equipment	\$ 11,000
Increase	Transfers-In - Commissary	\$ 11,000

Increase computer equipment budget for the video camera/phone system to provide video visitation capability within the courthouse. Carried.