

**EATON COUNTY BOARD OF COMMISSIONERS****NOVEMBER 20, 2018****RESOLUTION TO APPROVE  
2018/2019 BUDGET AMENDMENTS****Introduced by the Ways and Means Committee**

Commissioner Eakin moved for the approval of the following resolution. Seconded by Commissioner Barnes.

**WHEREAS**, the Eaton County 2018/2019 Appropriations Act of September 19, 2018 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2018-2019 Eaton County Budget:

**GENERAL FUND****COURT APPOINTED ATTORNEY 101.130**

Increase	Transfers – Out - Indigent Defense Fund	\$ 435,742
Decrease	Court Appointed Attorney – Circuit Court	\$ 353,516
Decrease	Court Appointed Attorney – District Court	\$ 82,225

To increase transfer to Indigent Defense Fund for required local share.

**SPECIAL REVENUE FUNDS****INDIGENT DEFENSE FUND -252**

Increase	State Grant Revenue	\$ 906,386
Increase	Transfers In – General Fund	\$ 435,742
Increase	Wage and Fringe	\$ 297,108
Increase	Contracted Attorneys	\$ 943,320
Increase	Expert Witness/Investigator	\$ 30,000
Increase	Travel/Training	\$ 18,200
Increase	Other Supplies and Services	\$ 14,850
Increase	Capital Outlay	\$ 24,750
Increase	Transfers- Out - Computer Equipment	\$ 13,900

To establish budget for the Public Defender Administrator's Office.

**911 SURCHARGE FUND - 260.325**

Increase	Surcharge Revenue	\$1,700,000
Decrease	Capital Outlay	\$1,700,000

To establish the 911 Surcharge budget for capitalization of radio project equipment.

**COMPUTER FUND – 298.901**

Increase	Computer Equipment	\$ 13,900
Increase	Transfers-In – Indigent Defense Fund	\$ 13,900

To increase computer equipment budget for technology equipment for the Public Defender office. Carried.