

**EATON COUNTY BOARD OF COMMISSIONERS****FEBRUARY 19, 2020****RESOLUTION TO APPROVE 2019/2020 BUDGET AMENDMENTS****Introduced by the Ways and Means Committee**

Commissioner Brehler moved for the approval of the following resolution. Seconded by Commissioner Mulder.

**WHEREAS**, the Eaton County 2019/2020 Appropriations Act of September 18, 2019 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2019-2020 Eaton County Budget:

**GENERAL FUND****MSU EXTENSION – 101.261**

Increase	Contractual Services	\$ 32,683
Decrease	Wage and Fringe	\$ 32,683

To increase contractual services to amend the MSU annual work plan to include clerical support by MSU through the reduction of one County FTE in the MSU Extension Office, as recommended by Public Works and Planning.

**TREASURER – 101.253**

Increase	Bank Service Charges	\$ 23,000
Increase	Interest Revenue	\$ 23,000

To increase bank service charges and increase revenue based on investment earnings.

**SPECIAL REVENUE FUND****RESOURCE RECOVERY – 228**

Increase	Transfers-In	\$ 3,295
Increase	Grant Revenue	\$ 3,295

To increase Solid Waste Alternative Grant program total budget to reflect total allocations.

**911 SURCHARGE – 260-901**

Increase	Capital Outlay	\$24,000
Increase	Fund Balance Carryover	\$24,000

To increase capital outlay for the purchase of remote mount kits and siren budgeted in 2019 not acquired until 2020.  
Carried.