

EATON COUNTY BOARD OF COMMISSIONERS

MARCH 18, 2020

RESOLUTION TO APPROVE 2019/2020 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Brehler moved the approval of the following resolution. Seconded by Commissioner Freeman.

WHEREAS, the Eaton County 2019/2020 Appropriations Act of September 18, 2019 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2019-2020 Eaton County Budget:

GENERAL FUND

CAPITAL OUTLAY – 101.901

| | | |
|----------|-----------------------------------|----------|
| Increase | Office Equipment – District Court | \$ 3,000 |
| Increase | Training | \$ 3,000 |

To increase office equipment to purchase used rolling file cabinet.

CAPITAL OUTLAY – 101.901

| | | |
|----------|-------------------------------------|-----------|
| Increase | Equipment – Physical Plant | \$ 30,000 |
| Decrease | Transfers-Out to Public Improvement | \$ 30,000 |

To increase equipment for to retire Physical Plant radio system and equipment.

SPECIAL REVENUE FUND

PUBLIC IMPROVEMENT - 245-999

| | | |
|----------|------------------------|----------|
| Decrease | Transfers – In | \$30,000 |
| Decrease | Fund Balance Carryover | \$30,000 |

To decrease transfer-in from General Fund to retire Physical Plant radio system and equipment.

CONSTRUCTION CODE - 249-371

| | | |
|---------------------|-----------------------------------|----------------------|
| Increase | Wage and Fringe | \$ 31,972 |
| Increase | Fund Balance Carryover | \$ 31,972 |

~~Increase Construction Code wage and fringe benefits and increase the permit specialist positions from part to full-time and amend the position allocation list effective March 30, 2020.~~

Carried.