

EATON COUNTY BOARD OF COMMISSIONERS**AUGUST 19, 2020****RESOLUTION TO APPROVE 2019/2020 BUDGET AMENDMENTS****Introduced by the Ways and Means Committee**

Commissioner Brehler moved to approve the following resolution. Seconded by Commissioner Pearl-Wright.

WHEREAS, the Eaton County 2019/2020 Appropriations Act of September 18, 2019 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2019-2020 Eaton County Budget:

GENERAL FUND**FEDERAL, STATE & LOCAL REVENUES**

Decrease	State Revenue Sharing	\$ 354,980
Increase	Federal CARES Act Revenue	\$2,385,444
Increase	Federal CARES Act Revenue	\$ 84,000
Increase	Federal CARES Act Revenue	\$ 532,470
Decrease	Local Unit Contribution – Delta Township	\$ 332,354
Decrease	Local Unit Contribution – Windsor Township	\$ 17,708
Decrease	Transfers Out – Health Department	\$ 145,046
Increase	Salaries – Hazard Pay	\$ 84,000
Decrease	Fund Balance Carryover	\$2,357,918

To increase total budget for changes in revenue sources related to the enactment of PA 144 of 2020, including the effects of the Public Safety and Public Health Payroll Reimbursement Program (PSPHPR) and First Responder Hazard Pay Premiums Program (FRHPPP)

SPECIAL REVENUE FUNDS**RESOURCE RECOVERY – 228**

Decrease	Wages and Fringes	\$42,670
Decrease	County Programs	\$30,000
Increase	Fund Balance Carryover	\$72,670

To reduce adopted use of fund balance for county program costs not incurred due to COVID-19 pandemic cancellations and changes in employee salary and fringe benefit costs due to personnel changes.

CENTRAL DISPATCH MILLAGE – 261

Increase	Federal CARES Act Revenue	\$19,000
Increase	Salaries – Hazard Pay	\$19,000

To increase total budget for the application for First Responder Hazard Pay Reimbursement Program revenue and hazard pay expenditures to eligible employees under PA 144 of 2020.

LOCAL CORRECTIONS OFFICER TRAINING FUND– 264

Increase	Wage and Fringe Benefits	\$25,000
Increase	Fund Balance Carryover	\$25,000

To increase the total budget based on the estimated eligible expenditures.

MICHIGAN JUSTICE TRAINING – 265

Increase	State Revenue – Michigan Justice Training	\$5,000
Increase	Training	\$5,000

To increase the total budget based on the actual state program revenues based on state allocation received.

JAIL MILLAGE – 281

Increase	Federal CARES Act Revenue	\$11,000
Increase	Salaries – Hazard Pay	\$11,000

To increase total budget for the application for First Responder Hazard Pay Reimbursement Program revenue and hazard pay expenditures to eligible employees under PA 144 of 2020. Carried.