

EATON COUNTY BOARD OF COMMISSIONERS

SEPTEMBER 16, 2020

RESOLUTION TO APPROVE 2019/2020 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Brehler moved to approve the following resolution. Seconded by Commissioner Haskell.

WHEREAS, the Eaton County 2019/2020 Appropriations Act of September 18, 2019 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2019-2020 Eaton County Budget:

GENERAL FUND

FEMA PUBLIC ASSISTANCE GRANT 101-101-426;

Increase	Wage and Fringe	\$ 25,000
Increase	Supplies – Other	\$100,000
Increase	Contractual	\$ 45,000
Increase	Equipment	\$ 50,000
Increase	Grant Revenue	\$220,000

To increase total budget for Coronavirus Pandemic Response expenditures and anticipated reimbursement.

COUNTY TREASURER 101-253

Increase	Supplies – Dog Licenses	\$ 6,000
Increase	Postage	\$ 4,000
Increase	Dog License Revenue	\$ 10,000

To increase total budget for costs associated with issuance of dog licenses.

DEBT SERVICE

DRAIN DEBT 851.906

Increase	Principal	\$165,000
Increase	Special Assessment Revenue	\$165,000

To increase total budget for the addition of Windsor Drain Debt retirement during fiscal year (\$65,000) and to correct adopted budget for principal per debt retirement schedule (\$100,000). Carried.