

EATON COUNTY BOARD OF COMMISSIONERS

NOVEMBER 18, 2020

RESOLUTION TO APPROVE 2020/2021 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Brehler moved the approval of the following resolution. Seconded by Commissioner Haskell.

WHEREAS, the Eaton County 2020/2021 Appropriations Act of September 16, 2020 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2020/2021 Eaton County Budget:

GENERAL FUND

Veterans Services

Increase	State Grant Revenue	\$ 59,635
Increase	Salary & Fringe Benefits	\$ 18,235
Increase	Contractual Services	\$ 36,000
Increase	Direct Benefits	\$ 5,400

To increase total budget for Michigan Veterans Services Grant Award revenue and grant expenditures (part-time staff position, eviction and foreclosure prevention services and food voucher assistance program).

Transfers-Out

Increase	Transfers-Out – Computer Fund	\$ 10,000
Decrease	Contingency	\$ 10,000

To increase transfer to computer fund for the purchase of additional laptop computers. Remaining contingency after transfer is \$95,649.

SOLID WASTE ORDINANCE FUND

Increase	Temporary Salary & Fringe	\$ 3,876
Increase	Fund Balance Carryover	\$ 3,876

To increase total budget for summer internship program cost through MSU Glassen Scholars Program.

COMPUTER FUND

Increase	Transfers In – General Fund	\$ 10,000
Increase	Fund Balance Carryover	\$ 74,324
Increase	Capital Outlay	\$ 84,324

To increase total budget to reauthorize appropriations for projects not completed during prior year and the purchase of additional laptop computers.

Roll call vote. Ayes: Rob Piercefield, Blake Mulder, Terrance Augustine, Brandon Haskell, Jeanne Pearl-Wright, Jane M. Whitacre, Glenn Freeman, Joseph Brehler, Brian Droscha, Matthew S. Bowen, Wayne Ridge, Brian Lautzenheiser, Jim Mott, and Barbara Rogers. Nays: None. Carried.