

EATON COUNTY BOARD OF COMMISSIONERS

JULY 21, 2021

RESOLUTION TO APPROVE 2020/2021 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Augustine.

WHEREAS, the Eaton County 2020/2021 Appropriations Act of September 16, 2020 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2020/ 2021 Eaton County Budget:

GENERAL FUND

Trial Court

Increase	Contractual Services	\$ 73,000
Decrease	Jury Fees – Circuit Court	\$ 10,000
Decrease	Jury Fees – District Court	\$ 10,000
Decrease	Jury Fees – Probate Court	\$ 3,000
Decrease	County Guardian Legal Fees	\$ 50,000

To increase contractual services for the purchase of a jury software solution to replace existing system.

Sheriff-Corrections

Increase	Contractual	\$ 75,000
Increase	Fund Balance Carryover	\$ 75,000

To increase total budget for system design services for the jail security system.

SPECIAL REVENUE FUNDS

Child Care Fund

Increase	State – Ineligible Expense	\$ 25,000
Increase	Fund Balance Carryover	\$ 25,000

To increase total budget for system design services for the Youth Facility security system.

American Recovery Plan Act Fund

Increase	Federal Revenue	\$ 50,500
Increase	Contractual Services	\$ 50,500

To increase total budget for cost of Community Broadband Assessment and Planning proposal as recommended by the Information Technology and Communication Committee. Carried unanimously.