

**EATON COUNTY BOARD OF COMMISSIONERS**

**SEPTEMBER 15, 2021**

**RESOLUTION TO APPROVE 2020/2021 BUDGET AMENDMENTS**

**Introduced by the Ways and Means Committee**

Commissioner Barnes moved the approval of the following resolution. Seconded by Commissioner Pearl-Wright.

**WHEREAS**, the Eaton County 2020/2021 Appropriations Act of September 16, 2020 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2020/2021 Eaton County Budget:

**GENERAL FUND**

**PHYSICAL PLANT 101.265**

Increase	Salaries	\$ 5,000
Increase	Health Insurance	\$ 19,000
Decrease	Contingency	\$ 24,000

To increase total budget for salary increase after budget adoption and employee selected health insurance benefits.

**TRANSFERS-OUT 101.906**

Increase	Transfers-Out Resource Recovery	\$ 11,480
Decrease	Contingency	\$ 11,480

To increase total budget to reflect Public Works and Planning Committee’s approval for the operation of the Sunfield Recycling Center for fiscal year 2020/21, with G/F support to maintain funding level for local grant programs. Total increase is net of amount previously allocated to City of Potterville SWAG award.

**SPECIAL REVENUE FUNDS**

**PARKS AND RECREATION FUND 208**

Increase	Health Insurance	\$ 15,000
Increase	Fund Balance Carryover	\$ 15,000

To increase total budget for increase in employee selected health insurance benefits.

**MICHIGAN JUSTICE TRAINING FUND 265**

Increase	Training	\$ 4,500
Increase	Grant Revenue	\$ 1,500
Increase	Fund Balance Carryover	\$ 3,000

To increase total budget to utilize unexpended grant funds from the prior fiscal year included within the two year grant fund cycle.

**9-1-1 SURCHARGE FUND 260**

Increase	Capital Outlay	\$ 40,000
Increase	Fund Balance Carryover	\$ 40,000

To increase capital outlay for additional equipment to be installed in City of Grand Ledge Police Department, Grand Ledge school facilities and the Grand Ledge Water Tower to improve emergency radio coverage within structures.

**Solid Waste Ordinance Fund**

Increase	Local Unit Project Costs	\$ 16,580
Increase	Transfers-In – G/F	\$ 11,480
Decrease	County Project Costs	\$ 5,100

To increase total budget to reflect Public Works and Planning Committee’s approval for the operation of the Sunfield Recycling Center for fiscal year 2020/21. Total increase is net of amount previously allocated to City of Pottersville SWAG award. Carried unanimously.