

**EATON COUNTY BOARD OF COMMISSIONERS**

**JANUARY 14, 2022**

**RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS**

**Introduced by the Ways and Means Committee**

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Mott.

**WHEREAS**, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

**GENERAL FUND**

**TRIAL COURT 101.130**

Increase	Contractual Services – Circuit	\$ 73,000
Increase	Fund Balance Carryover	\$ 73,000

To update the 2021/2022 position allocation list to remove the position of Collections Specialist from the Circuit Court, and add a Court Financial Assistant to the Juvenile Court position list to properly reflect assigned duties and classifications and transfer the appropriated funds for the position to the Juvenile Division.

**TECHNOLOGY SERVICES 101.228**

Decrease	Salaries-Regular	\$ 3,000
Decrease	Health Insurance	\$ 3,000
Increase	Office Equipment	\$ 6,000

To transfer funds within department budget to purchase workstations for two positions authorized in the 2021/2022 budget.

**TRANSFERS-OUT – 101.999**

Increase	Transfers-Out	\$ 775,000
Increase	Fund Balance Carryover	\$ 775,000

Increase transfer-out to Public Improvement to establish budget for Jail Security System Project.

**SPECIAL REVENUE FUNDS**

**PUBLIC IMPROVEMENT 245.901**

Increase	Capital Outlay	\$2,000,000
Increase	Transfers-In General Fund	\$ 600,000
Increase	Transfers-In Child Care Fund	\$ 775,000
Increase	Transfers-In ARPA Fund	\$ 625,000

To establish budget for Jail and Youth Facility Security System project.

**AMERICAN RESCUE AND RECOVERY PLAN 282.999**

Increase	Transfers-Out	\$ 625,000
Increase	Fund Balance Carryover	\$ 625,000

To increase transfers-out to Public Improvement to establish budget for Jail and Youth Facility Security System project.

**CHILD CARE FUND 292.999**

Increase	Transfers-Out	\$ 600,000
Increase	Fund Balance Carryover	\$ 600,000

To increase transfer-out to Public Improvement to establish budget for Youth Facility Security System project. Carried unanimously.