

EATON COUNTY BOARD OF COMMISSIONERS

FEBRUARY 16, 2022

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Mulder move the approval of the following resolution. Seconded by Commissioner Augustine.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

SPECIAL REVENUE FUNDS

CENTRAL DISPATCH – MILLAGE 261.901

Increase	Capital Outlay	\$ 184,550
Increase	State Grant Revenue	\$ 178,950
Increase	Fund Balance Carryover	\$ 5,600

To re-authorize budget for State NG911 grant (\$178,950) and increase budget for communication equipment for the emergency alert siren at Crandell Lake (\$5,600), both projects appropriated during previous fiscal year and completed during current fiscal year.

AMERICAN RESCUE AND RECOVERY PLAN 282

Increase	Personnel - Wages	\$1,207,000
Increase	Personnel - Fringes	\$ 93,000
Increase	ARPA Revenue	\$ 750,000
Increase	ARPA Revenue	\$ 550,000

To establish budget for Temporary Retention and Recruitment Premium Program. Carried unanimously.

COUNTY OF EATON)
STATE OF MICHIGAN) SS.

I, Diana Bosworth, Clerk of the Eaton County Board of Commissioners do hereby certify that the foregoing is a true copy of a resolution adopted by the Board at its meeting held on _____, 2022 and is on file in the Eaton County Clerk’s Office.

Dated: _____

By _____ Deputy

Clerk