

February 11, 2022

2022/2023 BUDGET SCHEDULE

Wednesday, February 23, 2022	Budget Documents to Elected Officials/Department Heads	
Friday, March 11, 2022	Present Personnel Expenditure Estimates	Ways & Means Committee
Friday, March 18, 2022	Technology and Building Requests Due	
Friday, March 25, 2022	Budget Forms Returned by Elected Officials/Department Heads	
Friday, April 15, 2022	Review Revenue Estimates and Departmental Expenditure Requests	Ways & Means Committee
Friday, May 13, 2022	Review Revised Revenue Estimates and Controller's Office Expenditure Recommendations	Ways & Means Committee
Friday, May 13, 2022	Recommendations to Departments	
Friday, June 10, 2022	Work Session (a.m. and p.m. if necessary) * Budget Hearings (If necessary)	Ways & Means Committee
Wednesday, June 15, 2022	Adoption of Operating Millage	Board
Friday, June 17, 2022	* Budget Hearings (If necessary) (a.m. and p.m. if necessary)	Ways & Means Committee
Friday, July 15, 2022	Work Session (a.m. and p.m. if necessary)	Ways & Means Committee
Friday, August 12, 2022	Work Session (a.m. and p.m. if necessary)	Ways & Means Committee
Tuesday, September 13, 2022	Truth in Budgeting Hearing	Board
Friday, September 16, 2022	Work Session (a.m. and p.m. if necessary)	Ways & Means Committee
Wednesday, September 21, 2022	Adoption of Budget and Tax Rates	Board

* **Tentative, will be cancelled if unnecessary.**

p.m. **Indicates work session may cause meeting to continue into the afternoon.**

Commissioner Mulder moved the approval of 2022/2023 Budget Schedule. Seconded by Commissioner Ridge. Carried unanimously.