

EATON COUNTY BOARD OF COMMISSIONERS**MARCH 16, 2022****RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS****Introduced by the Ways and Means Committee**

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Lautzenheiser.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND**BOARD OF COMMISSIONERS 101.101**

Increase	Contractual Services	\$ 27,000
Increase	Donations – Private Grant	\$ 27,000

To establish budget for the contractual Human Services Collaborative Counsel Coordinator.

TRANSFERS-IN

Increase	Transfers-In General Fund	\$1,860,000
Decrease	Federal Revenue	\$1,860,000

To update budget for general ledger recognition of American Rescue Plan Act (ARPA) lost revenue calculation for eligible expenditures/transfer to the general fund.

PROSECUTING ATTORNEY 101.267

Increase	Contractual Services	\$ 41,000
Decrease	Contingency	\$ 41,000

To establish budget for the replacement of the Prosecutor’s Office Economic Crimes Unit Financial System, as recommended by the Information Technology and Communication Committee.

SHERIFF - COUNTY 101.301.301

Increase	Equipment Repair and Maintenance	\$ 8,600
Decrease	Salaries Regular	\$ 8,600

To increase equipment repair and maintenance to replace the current county road patrol amplified radio speaker system, which is no longer working.

SPECIAL REVENUE FUNDS

CONSTRUCTION CODE 249

Increase	Wages and Fringes	\$ 38,700
Increase	Fund Balance Carryover	\$ 38,700

To establish budget for the addition of a full-time mechanical/plumbing inspector and to amend the Position Allocation list to reflect the addition, as recommended by the Public Works and Planning Committee.

AMERICAN RESCUE PLAN ACT 282

Increase	Contractual Services	\$ 196,000
Increase	Federal Grant Revenue	\$ 2,056,000
Increase	Transfers Out	\$ 1,860,000

To update budget for general ledger recognition of American Rescue Plan Act (ARPA) lost revenue calculation for eligible expenditures/transfer to the general fund. Carried unanimously.