

EATON COUNTY BOARD OF COMMISSIONERS

APRIL 20, 2022

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Mulder moved to approve the following resolution. Seconded by Commissioner Mott.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND

CONTROLLER'S OFFICE 101.172

Increase	Contractual Services	\$ 25,000
Decrease	Wage and Fringe	\$ 25,000

To increase budget for software system enhancement for onboarding, electronic forms, employee training, notifications, compliance, and education (including cybersecurity), which will interact with the current recruitment system.

SPECIAL REVENUE FUNDS

PUBLIC IMPROVEMENT 245

Increase	Lease Proceeds	\$ 6,460,242
Increase	Transfers-In	\$ 4,900,000
Increase	Capital Outlay	\$11,360,242

To increase total budget for public health and energy performance contract, transfer-in and lease proceeds.

AMERICAN RESCUE PLAN ACT 282

Increase	Federal Grant Revenue	\$ 4,900,000
Increase	Transfers-Out	\$ 4,900,000

To increase total budget for transfer to Public Improvement Fund for County facility equipment replacement and control upgrades. Carried unanimously.