

**EATON COUNTY BOARD OF COMMISSIONERS**

**MAY 18, 2022**

**RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS**

**Introduced by the Ways and Means Committee**

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Mott.

**WHEREAS**, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

**WHEREAS**, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

**NOW, THEREFORE BE IT RESOLVED**, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

**SPECIAL REVENUE FUNDS**

**CHILD CARE FUND 292**

Increase	Wage and Fringe – Day Treatment	\$ 28,000
Increase	Wage and Fringe – Youth Facility	\$ 5,000
Decrease	Wage and Fringe - LINK	\$ 33,000

To eliminate the vacant LINK Coordinator position and consolidate the program as a component of the Day Treatment Program and to amend the position allocation list to add an additional Day Treatment Specialist. To amend the position allocation list to add a part-time Youth Specialist for scheduling and staffing coordination.

**CHILD CARE FUND 292**

Decrease	Fund Balance Carry-Over	\$ 75,000
Decrease	Stateward Chargebacks	\$ 75,000

To correct budget for estimated use of fund balance based on projected Stateward chargeback placements. Carried unanimously.