

EATON COUNTY BOARD OF COMMISSIONERS

JUNE 15, 2022

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Pearl-Wright.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND

SHERIFF'S DEPARTMENT 301.351

| | | |
|----------|-----------------------------------|----------|
| Increase | Repairs & Maintenance - Equipment | \$ 4,850 |
| Increase | Transfers-In Commissary | \$ 4,850 |

To increase budget to replace ice maker in the jail.

SPECIAL REVENUE FUNDS

PUBLIC IMPROVEMENT FUND 245

| | | |
|----------|------------------------|-----------|
| Increase | Capital Outlay | \$648,500 |
| Increase | Fund Balance Carryover | \$648,500 |

To increase total budget to complete budget amendment for the public health and energy performance contract to include the utilization of fund project reserves that were included within the total project.

CENTRAL DISPATCH FUND 261

| | | |
|---------------------|--------------------------|-----|
| No Budgetary Change | Wage and Fringe Benefits | \$0 |
|---------------------|--------------------------|-----|

To approve the Central Dispatch Department request to amend the position allocation list to eliminate one Radio Manager position and add one (1) Public Safety Telecommunicator, and;

CENTRAL DISPATCH FUND 261

| | | |
|----------|---------------------------------|-----------|
| Increase | Property Tax Valuation Decrease | \$ 48,901 |
|----------|---------------------------------|-----------|

| | | |
|----------|------------------------|-----------|
| Increase | Fund Balance Carryover | \$ 48,901 |
|----------|------------------------|-----------|

To reduce current tax revenue to recognize the refund of collections based on valuation reductions awarded to petitioners by the Michigan Tax Tribunal.

JAIL MILLAGE FUND 281

| | | |
|----------|---------------------------------|-----------|
| Increase | Property Tax Valuation Decrease | \$ 34,271 |
| Increase | Fund Balance Carryover | \$ 34,271 |

To reduce current tax revenue to recognize the refund of collections based on valuation reductions awarded to petitioners by the Michigan Tax Tribunal.

JUVENILE MILLAGE FUND 296

| | | |
|----------|---------------------------------|-----------|
| Increase | Property Tax Valuation Decrease | \$ 16,883 |
| Increase | Fund Balance Carryover | \$ 16,883 |

To reduce current tax revenue to recognize the refund of collections based on valuation reductions awarded to petitioners by the Michigan Tax Tribunal.

DRAIN DEBT 851

| | | |
|----------|------------------------|-----------|
| Increase | Debt Service | \$450,000 |
| Increase | Fund Balance Carryover | \$450,000 |

To increase total budget for the maturity of a long-term note, not accounted for in the budget development with remaining bond principal payments. Carried unanimously.