

EATON COUNTY BOARD OF COMMISSIONERS

JULY 20, 2022

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Augustine.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND

TRIAL COURT 130

Circuit Court 130.131

Decrease	Salaries-Regular	\$ 7,040
Decrease	Contractual	\$ 10,500

District Court 130.136

Decrease	Salaries-Regular	\$ 7,040
Decrease	Transcripts	\$ 6,000
Decrease	Equipment	\$ 4,600

Friend of the Court 130.141

Decrease	Salaries-Regular	\$ 15,800
Decrease	Travel	\$ 3,500

Juvenile Court 130.149

Decrease	Salaries- Regular	\$ 3,680
Decrease	Supplies-Other	\$ 3,000
Increase	Transfers-Out to Computer Fund	\$61,160

To increase transfer-out to the Computer Fund to purchase additional security cameras for the hearing rooms, as part of an overall system upgrade.

SPECIAL REVENUE FUNDS

COMPUTER FUND 298

Increase	Computer Equipment	\$61,160
Increase	Transfers In from General Fund	\$61,160

To increase budget to purchase additional security cameras for the hearing rooms, as part of an overall system upgrade within the offices of the Trial Court. Carried unanimously.