

EATON COUNTY BOARD OF COMMISSIONERS

AUGUST 17, 2022

RESOLUTION TO APPROVE 2021/2022 BUDGET AMENDMENTS

Introduced by the Ways and Means Committee

Commissioner Mulder moved the approval of the following resolution. Seconded by Commissioner Droscha.

WHEREAS, the Eaton County 2021/2022 Appropriations Act of September 15, 2021 states that any amendment to increase a salary and/or a Capital Outlay line-item in excess of \$2,500.00 or any amendment to increase the total budget of any fund or department in excess of \$2,500.00 shall be amended by the Board of Commissioners, except that any amendment to decrease the General Fund Contingency shall be approved by the Board of Commissioners; and

WHEREAS, such amendments are needed in order to comply with the Uniform Budgeting and Accounting Act of 1978, P.A. 621.

NOW, THEREFORE BE IT RESOLVED, that the following budget amendments be approved and added to the 2021/2022 Eaton County Budget:

GENERAL FUND

DRAIN COMMISSIONER 101.275

Increase	Personnel - Wages	\$ 5,000
Decrease	Personnel - Fringe Benefits	\$ 5,000

To increase budget for additional overtime expenditures for the Drain Commissioner’s office.

TECHNOLOGY SERVICES 101.228

Increase	Contractual Services	\$ 95,545
Decrease	Wage and Fringe	\$ 95,545

To increase budget for contractual services utilizing unexpended salary amounts due to position vacancies to ensure network security maintenance projects are completed, as recommended by Information Technology and Communication Committee. Carried unanimously.